

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2022	2024	2026	2022	2024	2026
Additional funding for Marshall, Rosemount, Moorhead, &Fergus Falls Readiness Centers	1	GO	5,975	0	0	5,975	0	0
Rosemount Readiness Center	2	GO	20,600	0	0	20,600	0	0
Renovation of Cottage Grove Readiness Center	3	GO	0	18,900	0	0	0	0
Renovation of Hibbing Readiness Center	4	GO	0	4,200	0	0	0	0
Addition and Renovation of Morris Readiness Center	5	GO	0	10,700	0	0	0	0
Renovation of Bloomington Readiness Center	6	GO	0	9,100	0	0	0	0
Renovation of Montevideo Readiness Center	7	GO	0	8,500	0	0	0	0
Renovation of Minneapolis NE Readiness Center	8	GO	0	0	9,100	0	0	0
Renovation of Inver Grove Heights Readiness Center	9	GO	0	0	10,400	0	0	0
Renovation of Mankato Readiness Center	10	GO	0	0	12,100	0	0	0
<b>Total Project Requests</b>			26,575	51,400	31,600	26,575	0	0
<b>General Obligation Bonds (GO) Total</b>			26,575	51,400	31,600	26,575	0	0

<https://minnesotanationalguard.ng.mil/>

### AT A GLANCE

- Support over 13,000 citizen Airmen and Soldiers who serve three missions: federal, state, and community.
- Since 9/11, the Minnesota National Guard has deployed more than 32,100 Army and Air Guard members to more than 37 countries worldwide
- Responsible for the expenditure of approximately \$370 - \$500 million per year from the federal government through a Master Cooperative Agreement (MCA) and Master Cooperative Construction Agreements (MCCA) with the Chief of the National Guard Bureau
- 380.23 full-time equivalents (FTEs) across the state - only 28.95 FTEs are 100% funded by the state general fund
- Provided assistance to over 38 state active duty missions in response to floods, fire, blizzards, and other natural disasters or other emergencies since 2012
- Provided more than 144,332 state active duty work days by service members since 2012

### PURPOSE

**Federal:** As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods by the President.

**State:** As a state entity, the Minnesota National Guard provides support to local law enforcement agencies during natural disasters and other emergencies at the direction of the Governor.

**Community:** The Minnesota National Guard is also involved in community support projects throughout the state. These projects give Soldiers and Airmen a chance to “give back to the community.”

The Department is comprised of and includes the military forces of the state, the Office of the Adjutant General, all military reservations, military installations, armories, air bases, facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department.

### STRATEGIES

The Department of Military Affairs integrates federal and state resources to pursue strategies in two lines of effort. The first is Provide Ready Units, which includes actions that provide a competent ready force, sustain optimal force structure, and provide support response to any cyber events. The second is Relationship Integration, which includes actions that maintain and enhance suitable infrastructure and facilities, sustain the “Beyond the Yellow Ribbon” activities, and diversify the force.

The Department has four core programs that support the Minnesota National Guard and implement these two lines of effort:

- The Maintenance of Military Training Facilities Program maintains the state’s facilities used to train and house the members of the Minnesota National Guard and to protect the state’s investment in facilities including the MN State Armory Building Commission (MSABC) facilities. Each Air National Guard base has a civil engineering function responsible for the maintenance of the federal facilities supported with state and federal dollars.
- The Enlistment Incentives Program supports and manages the department’s enlistment and retention incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.

- Emergency Services funds emergency response activities at the order of the Governor when the National Guard is activated in response to state emergencies.
  - General Support provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also supports the Beyond the Yellow Ribbon initiatives that serve service members and families throughout the deployment cycle.
- 

The Department of Military Affairs' legal authority is specified in M.S. 190 - 195 332

**AT A GLANCE**

- Upgrade or replace major building components before they fail and minimize building disruption by conducting “batch projects” for building restoration.
- Replace or upgrade the major systems in a building (i.e., roof, brick tuck pointing or siding, HVAC, doors, windows, and electrical systems) not less than every 25 years. This equates to approximately five “batch projects” per biennium.
- Maintain the health and safety of the users of our facilities by funding: Americans with Disability Act (ADA) projects; facility fire and smoke alarms, heat detectors, and emergency lighting; and emergency response/emergency housing for citizens.
- Seek funding from various sources to provide facilities for newly acquired units, and to replace those facilities that can no longer be maintained to federal standards in a cost-effective way.
- Invest in the infrastructure necessary to maximize the capability of Camp Ripley, and our other training facilities, to add the most benefit for the people of Minnesota.

**Factors Impacting Facilities or Capital Programs**

The State of Minnesota has a significant inventory of facilities used by the Minnesota Army National Guard. These include: readiness centers (armories), logistical facilities, and various other training facilities located throughout the state. Although state owned, most of these facilities were constructed with some level of federal support and many of them receive federal support for operations. The current inventory consists of 1,408 facilities with almost 5.0 million square feet of space. The agency’s asset preservation program has been developed as an ongoing, long-range program covering a certain number of facilities each capital bonding period.

**Self-Assessment of Agency Facilities and Assets**

Readiness Centers – The Minnesota Army National Guard’s mission requires a significant investment in training and administrative facilities. The most recognizable of these facilities are the readiness centers. Also known as National Guard Training and Community Centers, readiness centers serve as the home stations for the over 11,000 members of the Army National Guard. These facilities, located in 63 communities around the state, are also made available to local government, community organizations, and individuals for a wide variety of activities. The readiness centers provide the department with a total of over 1.8 million square feet of space.

Minnesota does not have any active military installations. Consequently, when members of the Minnesota National Guard are mobilized and deployed, the local readiness center becomes the installation for the family members and their support programs. Additionally, readiness centers provide the operating space for the National Guard to readily respond to state emergencies when directed by the Governor.

The department does not anticipate a reduction in the demand for state military support of emergencies and natural disasters. As evidenced by the fire, flood, tornado, and missing person search support requested since 2002, the demand remains high. This military support is dependent upon the ability of the department to maintain clean, safe, and functional facilities to train and house the Soldiers called to state service by the governor and to house citizens and emergency responders during emergencies.

The federal government provides 75 percent of the construction costs for the typical readiness center. The remaining 25 percent is funded cooperatively by the state and the municipality within which the readiness center is located. The state share (approximately 12.5 percent) is funded via a lease payment to the Minnesota State Armory Building Commission that sells bonds to finance the nonfederal share of the construction costs.

Over the last several years the amount of federal funds available nationwide for replacement of our aging inventory of readiness center facilities has not been adequate. Requirements for security measures and other capabilities have increased the acquisition and construction costs to build a readiness center. Due to competition for scarce federal funds, the programmed number of new readiness centers is about one per state every six years, even if the matching state funds are available. This limited availability of federal funds makes the investment in maintaining readiness center facilities critical.

The U.S. Department of Defense, through the National Guard Bureau, regularly adjusts the unit manning authorizations between the states as some states are more successful in providing manning to fill additional units. Because of Minnesota's success in recruiting and retaining Soldiers, the Minnesota Army National Guard is continually seeking additional force structure that provides for mission accomplishment. These authorizations bring federal funds for fulltime employees and traditional Soldiers and their supporting equipment into the state. However, without permanent facilities for the units and their equipment, we will be unable to acquire additional force structure.

Logistical Facilities – The maintenance and repair support for Army National Guard training and logistical facilities (non-readiness center) remains fairly static. Many of the facilities located on the Camp Ripley reservation, although state-owned, are 100% federally supported. Other logistical support facilities (Field Maintenance Shops) are also state-owned and supported federally. The Army National Guard has nine of these facilities located throughout the state that are 100 percent federally supported.

The Air National Guard will continue to be a major part of the overall Air Force mission support. As the size of the active Air Force continues to be reduced, the missions of the Air National Guard have increased proportionately. The Air Force continues to be confident that the Air National Guard can absorb some of the missions previously accomplished by the active component.

All of the Air National Guard facilities are federally owned. The state is required to provide financial support for the operational costs of these facilities located at Minneapolis and Duluth. This support is generally provided through the state's operating budget.

### **Agency Process for Determining Capital Requests**

The Facilities Management Office at Camp Ripley manages the agency's facility maintenance and repair program. That office is staffed with facility planners, architectural and design specialists, environmental specialists, physical plant management staff, building maintenance coordinators, and other support staff.

The asset preservation and facility improvement portions of the budget request are based on our ongoing facility inspections by our facilities management staff and input from the National Guard unit administrators. This facilities status data is referred to the Adjutant General's Force Integration, Facilities and Environmental Board where other issues such as future stationing and force structure changes are factored into the list of requirements. In developing this plan, high priority is given to those projects necessary to comply with laws and codes, where major improvements are required to protect the state's investment in facilities, and where improvements are required to make the facilities more useable by tenant organizations.

The plan for new construction is based on ongoing evaluations of the facility inventory with respect to functional space requirements of the military organizations assigned to the state. Other factors include: the current structural state of the facility, costs of renovation and/or remodeling, the extent of repairs required which may also require compliance with current code, the ability of the current site to meet the increased demands for space, the opportunities for joint construction projects that meet the capital needs of the department and local communities, and the need to replace the current leased space with space specifically designed for military use.

Senior members of the Adjutant General's staff give broad guidance for the facilities management process through a Force Integration, Facilities and Environmental Working Group. The Force Integration, Facilities and Environmental Working Group is structured into a tiered-board system that provides the senior leadership a methodology to prioritize projects out over an extended timeline. Each service (Army and Air Guard) conducts a quarterly board that addresses their respective priorities. Each service board is chaired by the Assistant Adjutant General for the service. Both boards provide their highest projects prioritized by the fiscal year they are desired to the Force Integration, Facilities and Environmental Board. This board provides recommendations to The Adjutant General, as the Chair, for decision and action as to facility priorities for each fiscal year.

Members of our Design and Construction Operations Section staff estimate the construction costs that are then reviewed by our staff architect.

### **Major Capital Projects Authorized in 2020 and 2021**

#### **2020**

Rosemount Readiness Center (Design): \$1,000,000

Fergus Falls Readiness Center: \$2,100,000

Moorhead Readiness Center: \$5,345,000

Marshall Readiness Center: \$3,100,000

Military Museum: \$13,000,000

**Additional funding for Marshall, Rosemount, Moorhead, & Fergus Falls Readiness Centers**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$5,975
<b>Priority Ranking:</b>	1
<b>Project Summary:</b>	\$5.975 million in state funds is requested for full funding of previously approved bonding projects due to cost estimate escalation in the current construction environment. Available funds are no longer sufficient to proceed with the design of the Rosemount renovation and the construction of Moorhead, Fergus Falls, and Marshall renovation projects because of rapidly escalating construction costs.

**Project Description**

Due to the significant and unanticipated increase in labor and material costs that have occurred during the pandemic as well as world-wide supply chain issues; construction costs for these four projects has exceeded previous bonded amounts. An additional \$5.975 million is needed to cover the additional costs.

**Project Rationale**

In 2020, \$11.895 million was appropriated for these four projects. MDMA risks jeopardizing state bonded funds as well as \$16.5 million in federal funds. Without additional funding, previously approved requests cannot move forward for completion.

**Project Timeline**

July 2022 through May 2025

**Other Considerations**

Without additional funding, these projects risk not meeting State and Federal requirements to make the facilities operational and risking future year Federal funding in addition to the \$16.5 million in Federal project costs. Request that any funds remaining after completion of these projects be available to address maintenance backlogs at other DMA facilities.

**Impact on Agency Operating Budgets**

Completion of these projects will reduce annual maintenance/repair costs for each facility as well as achieve fund savings through increased energy efficiency.

**Description of Previous Appropriations**

In 2020, \$11.895 Million was appropriated for the completion of these projects.  
 MN Session Laws – 2020, 5th Special Session; Chapter 3, Article 1, Sec. 14, Subd. 2, 3, 4, 5

**Project Contact Person**

Don Kerr  
Executive Director  
651-268-8913  
donald.j.kerr2.nfg@army.mil

**Governor's Recommendation**

The Governor recommends \$5.975 million in general obligation bonds for this request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Additional funding for Marshall, Rosemount, Moorhead, & Fergus Falls Readiness Centers

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 11,895	\$ 5,975	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 11,895</b>	<b>\$ 5,975</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 5,975	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 5,975</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 5,975	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	Yes
Has the predesign been approved by the Department of Administration?	Yes
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Rosemount Readiness Center**

**AT A GLANCE**

**2022 Request Amount:** \$20,600

**Priority Ranking:** 2

**Project Summary:** \$20.6 million in state funds are requested to conduct a major renovation of the 99,522 SF Rosemount Readiness Center. The project will improve the functionality, better accommodate the units assigned and sustain the life of the facility into the future.

**Project Description**

**Building Interior**

Replace windows and exterior doors to force protection standards.

Install bottle filling drinking fountains.

Replace/repair wall, ceiling and floor finishes.

Replace interior doors and hardware.

Install fire protection system and mass notification system.

Update electrical system to current code.

Update/expand kitchen.

Improve internet connectivity throughout the building.

Reconfigure interior walls as required.

Update office furniture as required.

**Energy Efficiency**

Replace HVAC with energy efficient system.

Install programmable HVAC controls.

Install insulation as required to meet current standards.

Replace existing lighting with LED.

Replace water heater(s).

Replace plumbing fixtures with low flow.

Remove all through-wall and window air conditioning units.

### **Construction**

Make building ADA compliant (access, latrines).

Expand locker rooms and latrines to meet occupancy requirements.

Construct section storage areas.

Expand vault to 1,800 SF.

Increase unit storage to current allocation.

Construct multi-purpose training area/classroom.

Construct an addition if required and financially feasible to meet training requirements of the occupying unit.

### **Building Exterior**

Improve drainage around the facility.

Upgrade exterior lighting with LED.

Replace sidewalks as needed.

Install led lighting in military vehicle storage compound.

Tuckpoint and replace brick as required.

### **Project Rationale**

This facility, built in 1994, has never received a comprehensive rehabilitation. Currently, this facility has 560 soldiers assigned (MN Army National Guard Command Plan). The facility is not compliant with ADA requirements, fire suppression and asbestos remediation. There are no long term plans to replace or abandon it in the next 20 years. The facility has a 'Poor' rating from a 2017 Facility Condition Assessment (FCA). Utilizing this information, Joint Forces Minnesota Facility Management Office staff, in conjunction with the current and future users, conducted an in depth facility analysis to identify the improvements that would extend/enhance facility life and value and have the most favorable impact on the 'quality of life' of the assigned Soldiers and to the community in which the Readiness Center resides. This project will address the estimated \$15.45 million in deferred maintenance for this building.

### **Project Timeline**

Design was funded in the 2020/21 bonding session and will be completed in 2022 with construction beginning in 2023.

### **Other Considerations**

Project will include federal cost sharing of 36%

Request that any funds remaining be available to address maintenance back-log at other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

The requested funding will not affect state operating dollars.

**Description of Previous Appropriations**

Design funding bonded in the 20-21 session.

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

The Governor recommends \$20.6 million in general obligation bonds for this request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Rosemount Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 1,100	\$ 20,600	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 11,880	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,100</b>	<b>\$ 32,480</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 178	\$ 0	\$ 0	\$ 0
Design Fees	\$ 922	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 944	\$ 0	\$ 0
Construction	\$ 0	\$ 29,592	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 314	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 630	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,100</b>	<b>\$ 31,480</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 20,600	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	Yes

**Renovation of Cottage Grove Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	3
<b>Project Summary:</b>	\$18.9 million in state bonded funds to design and execute a complete renovation of the 55,000 SF existing facility and the construction of an addition to the National Guard Armory located in Cottage Grove MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Construct an addition to maximize operational efficiencies.

Construct a vestibule at main entrance.

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement of floor, wall and ceiling finishes and interior doors.

Insulate facility to current code.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase new office furniture to better accommodate operations.

Funding for this project will include 1/3 matching federal funds.

**Project Rationale**

This facility was built in 1960 with no comprehensive renovation completed since. The current FCI score is 55. There are currently 175 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Cottage Grove.

**Project Timeline**

Design for this project would be completed during the fiscal year (FY) 25 with construction starting in FY26.

**Other Considerations**

Request any remaining funds be made available for addressing maintenance backlogs on other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on operating budget.

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Cottage Grove Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 18,900	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 9,600	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,500</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 855	\$ 0
Design Fees	\$ 0	\$ 0	\$ 1,710	\$ 0
Project Management	\$ 0	\$ 0	\$ 855	\$ 0
Construction	\$ 0	\$ 0	\$ 24,225	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 285	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 570	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,500</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	No
Has the pre-design been submitted to the Department of Administration?	No
Has the pre-design been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	Yes

**Renovation of Hibbing Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	4
<b>Project Summary:</b>	\$4.2 million in state bonded funds to design and execute a complete renovation of the 22,039 SF National Guard Readiness Center located in Hibbing, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Construct a vestibule at main entrance.

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Install solar electric panels and/or geothermal systems if justified by return on investment.

Expand arms vault to 600SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to sidewalks, parking area and motor pool.

Remove/lower brick chimney.

Construct an addition if required and feasible to better accommodate unit training.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1956 and has never had a comprehensive renovation completed. The current FCI score is 72. There are currently 105 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Hibbing.

**Project Timeline**

Design for this project would be completed during the fiscal year (FY) 25 with construction starting in FY26.

**Other Considerations**

This project will be funded 50/50 with federal funds.

Request that any remaining funds be available to address the maintenance backlog at other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on Operation Budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Hibbing Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 4,200	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 4,200	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,400</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 252	\$ 0
Design Fees	\$ 0	\$ 0	\$ 505	\$ 0
Project Management	\$ 0	\$ 0	\$ 252	\$ 0
Construction	\$ 0	\$ 0	\$ 7,141	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 82	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 168	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,400</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	No
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	Yes

**Addition and Renovation of Morris Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	5
<b>Project Summary:</b>	\$10,700,000 in state bonded funds to design and construct a complete renovation of the existing 18,400 SF and the construction of an approximately 14,900 sf addition to the National Guard Armory located in Morris, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Construct a 14,900sf addition.

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase new office furniture.

Funding for this project include 33% federal funds.

**Project Rationale**

This facility was built in 1974 and has never had a comprehensive renovation and is currently over 40% short of required space. The current FCI score is 87. There are currently 83 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life, allow for the closing of the Ortonville armory and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Morris.

**Project Timeline**

Design for this project would be completed during the fiscal year (FY) 24 with construction starting in FY25.

**Other Considerations**

Completion of this project will result in the closure and sale of the Ortonville Readiness Center

Request that any remaining funds be made available to address maintenance back logs at other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on Operating Budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Addition and Renovation of Morris Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 10,700	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 5,200	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,900</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 477	\$ 0
Design Fees	\$ 0	\$ 0	\$ 954	\$ 0
Project Management	\$ 0	\$ 0	\$ 477	\$ 0
Construction	\$ 0	\$ 0	\$ 13,517	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 157	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 318	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ -13	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,887</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	No
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	Yes

**Renovation of Bloomington Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	6
<b>Project Summary:</b>	\$9.1 million in state bonded funds to conduct a complete renovation of the 42,000 SF National Guard Armory located in Bloomington, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Construct an addition to better accommodate unit training requirements.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1985 and has never had a comprehensive renovation. The current FCI score is 71. There are currently 77 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life, and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Bloomington.

**Project Timeline**

Design in Fiscal Year (FY) 2025, construction in FY26

**Other Considerations**

Project to be funded 50/50 with federal funds.

Request remaining funds be available to address maintenance backlogs on other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No Change to operating budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Bloomington Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 9,100	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 9,100	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,200</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 546	\$ 0
Design Fees	\$ 0	\$ 0	\$ 1,092	\$ 0
Project Management	\$ 0	\$ 0	\$ 547	\$ 0
Construction	\$ 0	\$ 0	\$ 15,471	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 180	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 364	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,200</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	Yes
Has the pre-design been submitted to the Department of Administration?	No
Has the pre-design been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Renovation of Montevideo Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	7
<b>Project Summary:</b>	\$8.5 million in state bonded funds to design a complete renovation of the 39,000 SF National Guard Armory located in Montevideo, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Construct an addition to address shortage of space requirements.

Replacement of electrical distribution system.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Repair as needed to sidewalks, parking area and motor pool.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds

**Project Rationale**

This facility was built in 1994 and has never had a comprehensive renovation completed. The current FCI score is 77. There are currently 108 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Montevideo.

**Project Timeline**

Design in FY25, construct in FY 26

**Other Considerations**

Project to be funded 50/50 with federal funds.

Request remaining funds be available to address maintenance backlogs on other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on operating costs

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Montevideo Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 8,500	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 8,500	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,000</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 510	\$ 0
Design Fees	\$ 0	\$ 0	\$ 1,021	\$ 0
Project Management	\$ 0	\$ 0	\$ 511	\$ 0
Construction	\$ 0	\$ 0	\$ 14,451	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 167	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 340	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,000</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Renovation of Minneapolis NE Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	8
<b>Project Summary:</b>	\$9.1 million in state bonded funds to conduct a complete renovation of the 19,000 SF National Guard Armory located in Minneapolis, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Construct an addition to address space requirements.

Repair as needed to sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1993 and has never had a comprehensive renovation completed. The current FCI score is 79. There are currently 116 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Minneapolis.

**Project Timeline**

Design in FY 26, construct in FY 27

**Other Considerations**

Project funded with 50/50 federal funds

Request that remaining funds be available to address maintenance backlogs at other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on operating budgets

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Minneapolis NE Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 0	\$ 9,100
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 9,100
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,200</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 546
Design Fees	\$ 0	\$ 0	\$ 0	\$ 1,092
Project Management	\$ 0	\$ 0	\$ 0	\$ 547
Construction	\$ 0	\$ 0	\$ 0	\$ 15,471
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 180
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 364
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,200</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	Yes
Has the pre-design been submitted to the Department of Administration?	No
Has the pre-design been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Renovation of Inver Grove Heights Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	9
<b>Project Summary:</b>	\$10.4 million in state bonded funds to conduct a complete renovation of the 19,000 SF National Guard Armory located in Inver Grove Heights, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Construct an addition, if required, to address space shortages.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to sidewalks, parking area and motor pool.

Install geothermal system as applicable and if justified by return on investment.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 1998 and has never had a comprehensive renovation completed. The current FCI score is 74. There are currently 159 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Inver Grove Heights.

**Project Timeline**

July 2025 - September 2027

**Other Considerations**

Funding for this project will be 50/50 with matching federal funds.

Request that remaining funds be available to address maintenance back logs at other state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No Impact on Operating Budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Inver Grove Heights Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 0	\$ 10,400
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 10,400
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,800</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 624
Design Fees	\$ 0	\$ 0	\$ 0	\$ 1,248
Project Management	\$ 0	\$ 0	\$ 0	\$ 624
Construction	\$ 0	\$ 0	\$ 0	\$ 17,680
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 208
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 416
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,800</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	Yes
Has the pre-design been submitted to the Department of Administration?	No
Has the pre-design been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**Renovation of Mankato Readiness Center**

**AT A GLANCE**

<b>2022 Request Amount:</b>	\$0
<b>Priority Ranking:</b>	10
<b>Project Summary:</b>	\$12.1 million in state bonded funds to conduct a complete renovation of the 46,700 SF National Guard Armory located in Mankato, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility’s usable life.

**Project Description**

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units.

Work to include:

Replace windows and exterior doors to meet force protection standards

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600SF.

Construct an addition to address space shortages.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase new furniture.

Funding for this project will be 50/50 with matching federal funds.

**Project Rationale**

This facility was built in 2002 and has never had a comprehensive renovation completed. The current FCI score is 83. There are currently 201 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on ‘quality of life’ for the assigned Soldiers and the community of Mankato.

**Project Timeline**

Design in FY 27, construct in FY 28.

**Other Considerations**

Funding for this project will be 50/50 with matching federal funds.

Request that remaining funds be available to address backlog maintenance at state owned Dept of Military Affairs facilities.

**Impact on Agency Operating Budgets**

No impact on operating budget

**Description of Previous Appropriations**

N/A

**Project Contact Person**

Donald Kerr  
Executive Director  
651-268-8913  
Donald.j.kerr2.nfg@mail.mil

**Governor's Recommendation**

No recommendation is made as this is not a 2022 request.

# Military Affairs

# Project Detail

(\$ in thousands)

## Renovation of Mankato Readiness Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2022	FY 2024	FY 2026
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 0	\$ 0	\$ 12,100
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 12,100
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,200</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2022	FY 2024	FY 2026
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 726
Design Fees	\$ 0	\$ 0	\$ 0	\$ 1,452
Project Management	\$ 0	\$ 0	\$ 0	\$ 727
Construction	\$ 0	\$ 0	\$ 0	\$ 20,571
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 240
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 484
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,200</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2022	FY 2024	FY 2026
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	No
<b>Pre-design Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for pre-design?	Yes
Has the pre-design been submitted to the Department of Administration?	No
Has the pre-design been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	Yes
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	No
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2026?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A